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SECRET

-2-

25X1

2. Raw Coal Extraction and Briquette Production (continued)

Lignite Plants	1957 Plan		Year Fulfillment	
	Year	1st 1/2 Yr.	1956	1957
Kombinat Espenhain	11,650	5,735	5,285	5,685
Deutzen	3,770	1,835	1,817	1,897
Borna	4,920	2,473	2,239	2,415
Regis	6,580	3,036	2,655	2,944
Grosszoessen	6,335	3,119	2,769	3,175
Thraena	3,486	1,738	1,786	1,835
Kombinat Bohlen	9,100	4,570	4,441	4,662
Kulkwitz	1,497	614	861	611
Doelitz/Leipzig	237	123	139	118

B. Lignite Briquette Production (in thousand tons):

Zipsendorf	989	485	488	495
Phoenix	962	473	461	486
Zechau	711	344	329	350
Rostiz	527	258	249	260
Kombinat Espenhain	5,276	2,608	2,475	2,616
Deutzen	1,211	591	589	609
Borna	1,282	637	638	646
Regis	1,669	822	787	877
Grosszoessen	1,839	920	868	955
Thraena	1,106	552	536	566
Kombinat Bohlen	4,001	1,971	1,939	1,978
Kulkwitz	351	163	165	162
Doelitz/Leipzig	28	14	18	15

3. Production of Important Goods -

Product	Production	
	1st 1/2 1956	1st 1/2 1957

A. Industrial goods:

Electric power (1000 kwh)	2,578,427	2,758,429
Lignite (tons)	26,666,832	27,741,686
Lignite briquettes (tons)	19,294,704	20,242,964
Bar-drawing mill products (tons)	10,039	12,723
Sulphur (tons)	27,408	30,966
Gasoline total (without crude - tons)	100,887	88,201
Automotive gasoline (tons)	25,441	11,750
Diesel fuel (tons)	125,276	137,487
Bricks (1000 pieces NF)	57,782	73,293
Concrete goods, cement base (tons)	83,253	125,560
Transportation equipment (1000 DME)	90,033	67,011
Agricultural machinery (1000 DME)	46,671	25,652
Cast iron (tons)	32,989	37,285
Shaped steel castings (tons)	15,345	17,220

B. Important Consumers Goods:

Household sewing machines (piece)	36,857	32,932
Electric household appliances (1000 DME)	10,240	12,803
Furniture (1000 DME)	22,873	24,938
Tricot underwear (piece)	528,451	639,870
Tricot outerwear (piece)	581,891	764,121
Leather shoes (pairs)	1,213,931	1,265,695
Pork, killed on farms (double centner)	146,999	161,947
Beef, killed on farms (double centner)	52,465	50,355
Animal fat, processed (double centner)	20,773	20,347
Meat and sausages (double centner)	74,632	79,503
Margarine (double centner)	100,664	97,486
Butter (double centner)	40,796	36,548
Wheat flour (double centner)	344,336	377,291
Beer (hectoliter)	604,616	708,462
Cigars (1000 pieces)	73,803	86,526

NOFORN  
SECRET

SECRET

NOFORN

-3-

25X1

4. Export Obligations Fulfillment of Nationalized Central Enterprises :

<u>Industrial Branch</u>	<u>(1000 DME)</u>	<u>Enter-prises</u>	<u>1st Half 1957 Contracts</u>	<u>Obligations Delivered</u>
Nationalized Industry total:		177	229,956	219,876
Mining		11	22,693	23,516
Metallurgy		3	3,234	3,402
Chemistry		21	57,996	59,538
Construction Material		8	243	256
Heavy Machine Construction		14	55,442	43,283
General Machine Construction		32	41,909	39,559
Vehicle Construction		2	385	396
Foundries		2	177	177
Metal Goods		6	3,303	3,240
Electrotechnical equipment		13	3,341	3,428
Precision Mechanics/Optics		6	6,766	9,020
Wood Industry		3	1,163	1,295
Textiles		7	8,817	8,503
Clothing & Sewing Goods		3	2,977	2,588
Leather, Shoes, Furs		8	1,020	1,047
Cellulose and Paper		9	4,158	4,152
Polygraphics		20	8,185	8,192
Food and Luxury Items		5	4,923	4,630
Glass and Ceramics		4	3,224	3,654

5. Centrally-directed Investments (in millions of DME):

	<u>Planned 1957</u>	<u>Fulfilled 1st 1/2 Year</u>
Total Investments:	871.7	383.0
Coal and Power	673.1	305.2
Mining and Metallurgy	15.4	6.6
Chemical Industry	70.1	22.6
Heavy Machine Construction	20.3	8.5
General Machine Construction	13.9	5.4
Light Industry	23.2	9.5
Foodstuffs Industry	5.6	2.4
Building	13.4	7.2
Agriculture and Forestry	2.6	1.4
Transportation	0.7	0.3
Post and Telecommunications	9.5	3.7

6. Agriculture - Plan Fulfillment for First Half of 1957A. Spring Plantings:

	<u>Planned</u>	<u>Hectares Planted</u>
Grain total:		134,683
Summer grain		37,061
Corn (maize)		123
Oil seed plants total:	11,700	12,126
Summer oil seed		1,145
Fiber plants	1,200	989
Potatoes total:		39,196
Early potatoes		3,452
Sugar beets	19,200	19,455
Green and storage corn (Silomais)	14,000	7,774
Untersaaten		27,160

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25X1

-4-

B. Development of MTS and VEG - First Half of 1957:

	Planned 1957	Fulfillment	
		30 June '57	30 June '56
1) <u>Machine Tractor Stations</u> -			
Number of MTS	36	36	36
Number of bases	208	208	190
Gross production (1000 DME)	101,241	44,722	32,891
Total capacity (hectares)	1,191,069	526,143	386,949
Total income per hectare planted (DME)	19.08	19.56	20.03
Total costs per hectare planted (DME)	43.83	48.25	54.58
Number of workers - average	4,107	3,820	3,307
2) <u>VEGs</u> -			
Gross production (1000 DME)	40,741	19,294	18,728
Number of workers - average	3,372	3,169	3,180
Productivity per worker (DME)	12,082	6,088	5,889
Wage per worker (DME/year)	3,108	1,607	1,474
Useable acreage (hectare)	14,343	14,384	14,064
Cattle holdings (number)	6,408	6,693	5,638
Swine holdings (number)	32,752	33,340	33,357
Sheep holdings (number)	13,821	12,952	12,201

C. Agricultural Production Cooperatives (LPGs):

	Status	
	30 June 1957	30 June 1956
Total number:	50	459
Type I	4	55
Type II	7	6
Type III	39	398
Members - total	18,115	17,690
acreage under cultivation (hectare)	98,172	92,056
Average acreage per LPG (hectare)	21.3	200.6
acreage cultivated by MTS (hectare)	185,187	177,196

D. Cattle Holdings in Agriculture:

	First Half Year	
	1956	1957
Useable acreage (Hectare)	367,978	367,978
Animal holdings per 100 hectare :		
Cattle	67.5	66.2
Swine	152.4	137.2
Milk production (tons)	182,909	169,510

7. Trade

The turnover in foodstuffs in the HO (Handelsorganization - the state controlled retail stores) declined by 1.7 million DME during the first half of 1957 as compared to the first half of 1956. On the other hand, the turnover in foodstuffs in the Konsum increased by 8.9 million DME and in private retail trade by 2.6 million DME in the same period. The stocks in excess of plan for the HO amounted to 17.4 million DME on 30 June 1957 (138% above the 30 June 1956 level). The Konsum stock of such industrial goods in excess of plan amounted to 18.1 million DME (120% of the 1956 level). The so-called BiWa stores, opened on 6 June 1957 for the purpose of clearing out this excess inventory at reduced prices, had a turnover of over 1 million DME by 30 June 1957. In the HO department stores, turnover for the first half of 1957 was 0.7% less than that in the first half of 1956, but personnel costs rose by 9.6% and operating costs by 10.3% in the same period.

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25X1

-5-

Trade Turnover:

(Millions of DME)

	1957 Plan 1st 1/2 Year	Fulfillment 1/2 Year 1956	1957
<u>Total:</u>	1,467.4	1,359.0	1,456.2
Food and Luxury Items -	842.0	793.9	820.2
Food items	594.1	554.8	564.7
Luxury items	247.9	239.1	255.5
Industrial goods -	625.4	565.1	636.0
Shoes	37.4	34.0	35.3
Textiles	263.2	244.9	259.3
Other industrial goods	324.8	286.2	341.4

8. Transportation

	First Half Year 1956	1957
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A. Freight transported:

Quantity - total - (1000 tons)	7,828	8,798
Nationalized hauling	3,334	2,593
Private hauling	4,494	4,205
Capacity (million tons/kilometer)	130,033	149,617
Nationalized	63,483	82,535
Private	66,550	67,082

B. Passenger Traffic:

Passengers handled (1000) -	13,907	15,278
Nationalized facilities	11,094	13,055
Private facilities	2,813	2,223
Commuter traffic	7,550	8,407
Passenger capacity (1000 persons/ kilometer)	172,561	206,307
Nationalized facilities	125,922	154,358
Private facilities	46,339	51,949
Commuter traffic	79,861	95,540

C. Municipal Traffic:

Passengers handled (1000) -	174,883	180,583
Streetcars	161,960	165,160
Income (1000 DME) -	22,347	23,044
Streetcars	20,061	20,369
Number of vehicles -	1,188	1,192
Streetcars	1,057	1,062
Electric current consumption (1000 Kwh)	16,921	17,738
Streetcars	15,505	16,071

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Next 75 Page(s) In Document Denied